

WEC Budget
July 1, 2006 - June 30, 2007

Income:

Membership Dues	
Application Fees	500.00
Regular Members	17,875.00
Sustaining Members	550.00
FX	300.00
Showcases	500.00
Interest/Dividend Income	225.00
Guest Income	2,750.00
Retreat	2,100.00
Social Activities	1,500.00
Other income	40.00
Total Income	<u>26,340.00</u>

Expenses:

Communications	
Intranet Fees	1,800.00
Finance	
Filing Fees & Checks	61.25
Internal Involvement	
Holiday Party	3,700.00
Social Activities	1,700.00
Lunch Expenses	14,000.00
Membership	
Badges & Pins	200.00
Invitations & Postage	375.00
Directory	100.00
Flowers	375.00
Sponsor Lunches	250.00
Misc. Expenses	103.75
President	
Board Gifts/Dinner	325.00
Board Meetings	1,450.00
President-Elect	
Retreat	1,900.00
Total Expenses	<u>26,340.00</u>